



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

HUEYPOXTLA 0116

DEL 1 DE ENERO AL 30 DE JUNIO DE 2023

	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	11,760,473.84	-10,000.00	11,750,473.84	12,667,635.06	12,667,635.06	-917,161.42
A01	Comunicación Social	1,237,688.17	0.00	1,237,688.17	1,038,571.96	1,038,571.96	199,096.21
A02	Derechos Humanos	165,822.31	0.00	165,822.31	150,984.93	150,984.93	14,837.38
B00	SINDICATURAS	527,541.58	0.00	527,541.58	473,634.83	473,634.83	53,906.75
C01	Regiduría I	374,984.06	0.00	374,984.06	412,135.42	412,135.42	-37,151.36
C02	Regiduría II	748,115.37	0.00	748,115.37	378,683.97	378,683.97	369,431.40
C03	Regiduría III	397,757.19	0.00	397,757.19	392,811.31	392,811.31	4,945.88
C04	Regiduría IV	375,059.34	0.00	375,059.34	392,422.44	392,422.44	-17,323.10
C05	Regiduría V	383,897.66	10,000.00	393,897.66	381,228.69	381,228.69	-17,331.03
C06	Regiduría VI	419,153.12	0.00	419,153.12	347,250.72	347,250.72	71,902.40
C07	Regiduría VII	364,821.07	0.00	364,821.07	343,651.22	343,651.22	21,169.85
D00	SECRETARIA DEL AYUNTAMIENTO	1,963,260.05	0.00	1,963,260.05	1,878,202.16	1,878,202.16	85,057.89
E02	Informática	187,750.17	0.00	187,750.17	176,742.54	176,742.54	11,007.63
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	35,678,978.55	839,639.46	36,518,618.01	19,794,910.61	19,581,623.86	16,723,707.40
F01	Desarrollo Urbano y Servicios Públicos	63,787.78	0.00	63,787.78	82,973.08	82,973.08	-19,185.30
G00	ECOLOGIA	384,624.47	0.00	384,624.47	233,294.13	233,294.13	151,330.34
H00	SERVICIOS PUBLICOS	3,499,531.73	0.00	3,499,531.73	2,968,016.96	2,968,016.96	531,514.77
H01	AGUA POTABLE	10,352,320.94	-1,722,547.80	8,629,773.14	2,938,865.66	2,938,865.66	5,690,907.28
I01	Desarrollo Social	1,144,866.59	10,000.00	1,154,866.59	701,810.39	701,810.39	453,056.20
J00	GOBIERNO MUNICIPAL	51,070.56	0.00	51,070.56	48,154.11	48,154.11	2,916.45
K00	CONTRALORIA	400,359.17	0.00	400,359.17	451,006.09	451,006.09	-50,646.92
L00	TESORERIA	21,732,019.17	570,380.54	22,302,379.71	21,251,708.41	21,250,312.64	1,050,671.30
M00	CONSEJERIA JURIDICA	320,677.96	0.00	320,677.96	344,764.21	344,764.21	-24,086.25
N00	DIRECCION DE DESARROLLO ECONOMICO	249,622.28	0.00	249,622.28	213,196.21	213,196.21	36,426.07
N01	Desarrollo Agropecuario	182,194.53	272,547.80	454,742.33	2,068,723.93	2,068,723.93	-1,613,981.60
O00	EDUCACION CULTURAL Y BIENESTAR SOCIAL	997,468.04	-20,000.00	977,468.04	600,387.35	583,587.35	377,080.69
P00	ATENCIÓN CIUDADANA	119,834.14	0.00	119,834.14	107,273.94	107,273.94	12,560.20
Q00	SEGURIDAD PUBLICA Y TRANSITO	8,792,507.70	0.00	8,792,507.70	5,875,374.96	5,875,374.96	2,917,132.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	160,070.06	0.00	160,070.06	150,790.08	150,790.08	9,279.98
T00	PROTECCIÓN CIVIL	1,807,206.16	50,000.00	1,857,206.16	1,334,457.54	1,334,457.54	522,748.62
U00	TURISMO	95,659.55	0.00	95,659.55	51,083.24	51,083.24	44,576.31
	TOTAL DEL GASTO	104,909,143.11	0.00	104,909,143.11	78,250,746.35	77,956,592.82	26,658,396.76

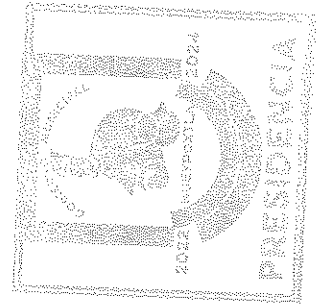


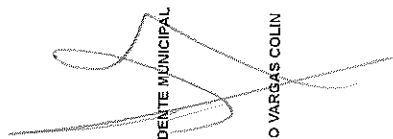
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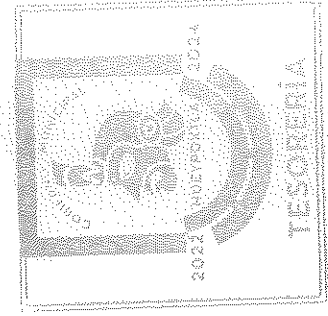
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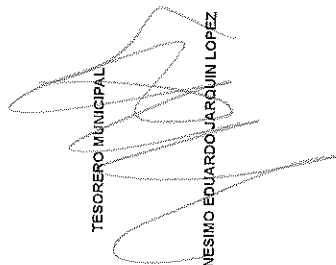
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CONCEPTO	EGRESOS				PAGADO	SUB EJERCICIO
	1 APROBADO	2 AMPLIACIONES Y REDUCCIONES	3 = (1+2) MODIFICADO	4 DEVENGADO		
					5	6 = (3-4)




 PRESIDENTE MUNICIPAL
 C. DIEGO VARGAS COLIN




 TESORERO MUNICIPAL
 L.C. ONESIMO EDUARDO JARQUIN LOPEZ